

RESOLUTION 2023-19

Amend Fiscal Year 2022/23 Worth County Budget

WHEREAS, RESOLUTION #2023-19 Amends Fiscal Year 2022-2023 Worth County Budget as was published in official County newspapers (Northwood Anchor and Manly Junction Signal) August 24 & August 25, 2022, to authorize an amendment and appropriation of funds to the appropriate departments as specified;

WHEREAS, increase/decrease in revenues are:

County Engineer	General Obligation Bond Proceeds	1500-0-20-0200-910000	\$ 6,000,000.00
Conservation	Other Miscellaneous Fees	0001-1-22-6110-559000	\$ 94,155.00

WHEREAS, increase/decrease in expenditures are:


Board Of Supervisors	Legal & Court - Related Services	0001-01-9000-000-42500	\$ 6,000.00
County Engineer	Roads	1500-20-0200-367-62100	\$ 5,900,000.00
Conservation	Land Improvements	0001-22-0210-000-60100	\$ 104,155.00
Disaster Service/Emergency	Contr To Otr-Hazmat	0002-27-1210-000-48136	\$ 200.00
Medical Examiner	Ambulance	0001-28-1110-000-35200	\$ 5,000.00
	Workmens' Compensation		
Insurance	Insurance	0002-43-9210-000-46400	\$ 5,000.00
Insurance	Unemployment Compensation	0002-43-9230-000-11600	\$ 7,000.00
Insurance	Unemployment Compensation	0011-43-9230-000-11600	\$ 2,000.00
Juvenile Justice	Medical & Health Services	0002-50-1610-000-42800	\$ 10,000.00
General Services	Safety & Protective Supplies	0001-51-9100-000-29300	\$ 3,000.00
General Services	Natural Gas, Lp, Gas, Fuel Oil	0001-51-9100-000-43000	\$ 7,000.00
General Services	Fixed Plant Equip-Maint/Repair	0001-51-9100-000-44224	\$ 5,000.00
Mental Health Administration	Distrib To Regional Fiscal Agent	0001-60-4413-000-95100	\$ 2,000.00
Non-Departmental Budgetary	Gen Ob Bond Redempt-Windfarm	0038-64-0100-000-51026	\$ 2,380,000.00
Non-Departmental Budgetary	Fiscal Agent Fees	1500-20-0110-000-55026	\$ 122,902.00

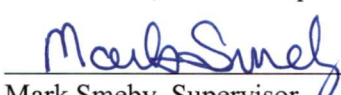
BE IT DULY ADOPTED this 24th day of May, 2023, with the vote thereon being as follows:

AYES: Smeby, Stone, Loberg
 NAYS: None
 ABSENT: None

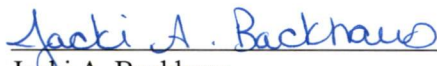
WORTH COUNTY BOARD OF SUPERVISORS


 Enos Loberg, Chairperson


 Aaron Stone, Vice-Chairperson


 Mark Smeby, Supervisor

ATTEST:


 Jacki A. Backhaus,
 Board Clerk and County Auditor