

RESOLUTION 2025-28

Amend Fiscal Year 2025/26 Worth County Budget

WHEREAS, RESOLUTION #2025-28 amends Fiscal Year 2025-2026 Worth County Budget as was published in official County newspapers (Northwood Anchor and Manly Junction Signal) July 16, 2025 and July 17, 2025, to authorize an amendment and appropriation of funds to the appropriate departments as specified:

WHEREAS, increase/decrease in revenues are:

PUBLIC HEALTH	PUBLIC HEALTH NURSES GRANTS	0001-2-09-3000-262300	\$ 25,000.00
CAPITAL PROJECTS	GENERAL OBLIGATION BOND PROCEEDS	1502-0-15-9020-910000	\$4,825,000.00

WHEREAS, increase/decrease in expenditures are:

PUBLIC HEALTH	OFF PBU & LEGAL NOITCE-GRANT	0001-09- 3000 -000-40063	\$ (5,000.00)
PUBLIC HEALTH	EDUCATION & TRAINING SERVICES	0001-09- 3000 -000-42200	\$ 30,000.00
PUBLIC HEALTH	PREVENTION PROGRAMS-SUPPLIES	0044-09- 3000 -000-38601	\$ 11,500.00
CAPITAL PROJECTS	ENGINEERING SERVICES	1502-15- 0220 -000-42300	\$ 500,000.00
CAPITAL PROJECTS	FISCAL AGENT FEES-HARTLAND TWN	1500-20- 0110 -000-55000	\$ 110,000.00
CAPITAL PROJECTS	OFFICIAL PUBLICATION & LEGAL NOTICES	1502-15- 0220 -000-40000	\$ 1,000.00
CAPITAL PROJECTS	LEGAL & COURT-RELATED SERVICES	1502-15- 0220 -000-42500	\$ 17,000.00
CAPITAL PROJECTS	BUILDINGS	1502-15- 0220 -000-63821	\$5,750,000.00
IT/GIS	FICA-COUNTY CONTRIBUTION	0002-53- 9110 -000-11000	\$ 382.00
IT/GIS	IPERS-COUNTY CONTRIBUTION	002-53- 9110 -000-11100	\$ 472.00

BE IT DULY ADOPTED this 28th day of July 2025 with the vote thereon being as follows:

AYES: Stone, Loberg, Smeby

NAYS: NIA

ABSENT: NIA

WORTH COUNTY BOARD OF SUPERVISORS

Mark Smeby
Mark Smeby, Chairperson

Enos Loberg
Enos Loberg, Vice-Chairperson

Aaron Stone
Aaron Stone, Supervisor

ATTEST:

Jacki A. Backhaus
Jacki A. Backhaus, Board Clerk and County Auditor